

# KEY FACTS ABOUT THE CHILDREN & YOUNG PEOPLE (C&YP) VCSE SECTOR IN CORNWALL & ISLES OF SCILLY (CioS)

## HEADLINES

**£130 MILLION**  
THE ANNUAL TURNOVER OF C&YP VCSE ORGANISATIONS ACCOUNTING FOR 22% OF THE TOTAL VCSE IN CioS TURNOVER OF £580 MILLION



**4,600**  
PEOPLE CURRENTLY WORK IN C&YP VCSE ORGANISATIONS ACROSS CioS

**22,300 PEOPLE** CURRENTLY WORK FOR VCSE ORGANISATIONS IN CioS

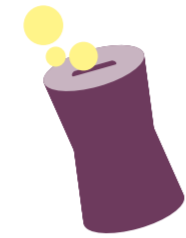
C&YP VCSE ORGANISATIONS ACCOUNT FOR C.20%

THERE ARE **C.20,500** PEOPLE VOLUNTEERING FOR C&YP VCSE ORGANISATIONS (OUT OF 153,000 PEOPLE VOLUNTEERING ACROSS CioS)

153k  
20.5k

## TURNOVER AND CASELOAD

C&YP VCSE ORGANISATIONS WERE ASKED ABOUT THEIR MOST IMPORTANT SOURCES OF FINANCE. THE FOUR MOST OFTEN MENTIONED WERE:



**FUND RAISING** (RETAIL, COLLECTION, DONATIONS) (53%)



**FUND FEES/CHARGES - PRIVATE SECTOR** (35%)



**EXTERNAL GRANTS - PRIVATE SECTOR** (34%)



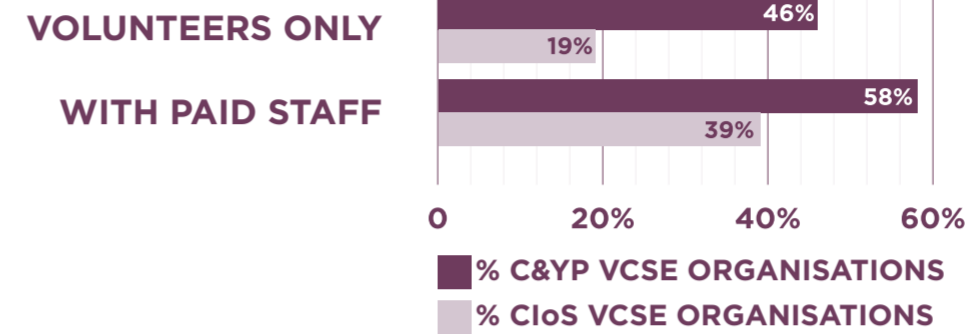
**CONTRACTS/SERVICE AGREEMENTS WITH THE PUBLIC SECTOR** (33%).



OVER HALF OF C&YP VCSE ORGANISATIONS REPORTED THAT THEIR CASELOAD HAD INCREASED IN THE LAST YEAR COMPARED WITH TWO FIFTHS OF ALL VCSE ORGANISATIONS ACROSS CioS.

## TRAINING

NO. OF ORGANISATIONS WITH TRAINING BUDGETS



THE AVERAGE TRAINING BUDGET AMOUNT PER HEAD PER YEAR

**£541** FOR THOSE C&YP VCSE ORGANISATIONS THAT DECLARED AN AMOUNT

**£191** AMONG VCSE ORGANISATIONS DECLARING AN AMOUNT

## CHALLENGES FACED IN PROVIDING OR ACCESSING TRAINING

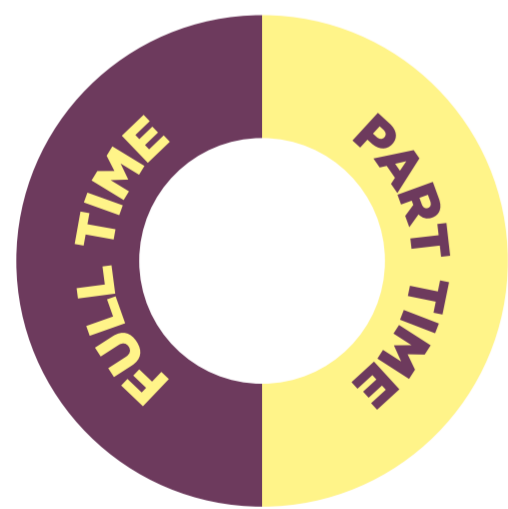
THE SINGLE BIGGEST CHALLENGE FACED BY C&YP VCSE ORGANISATIONS IN PROVIDING OR ACCESSING TRAINING NOW IS THE COST OF FINANCING THE TRAINING

OTHER CHALLENGES IDENTIFIED BY C&YP VCSE ORGANISATIONS INCLUDED:

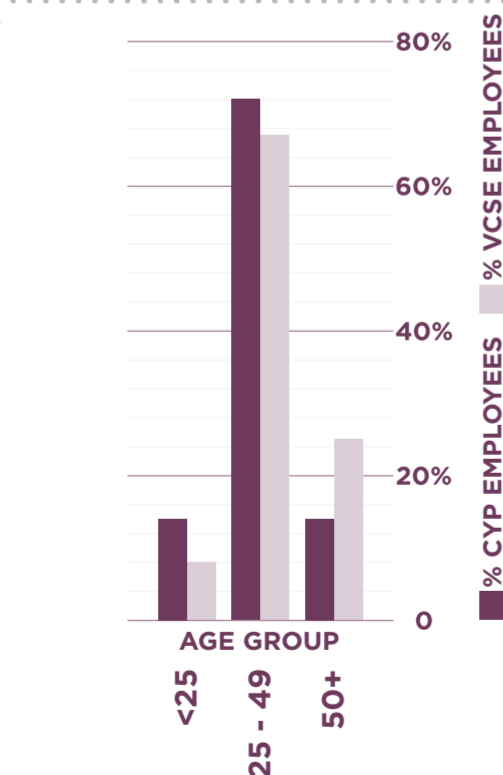
- TIME PRESSURE ISSUES
- ACCESS ISSUES
- IDENTIFYING AND FINDING THE RIGHT HIGH QUALITY COURSES AND TRAINING LOCALLY TO MEET THEIR NEEDS

## EMPLOYEES OF C&YP VCSE ORGANISATIONS

THREE QUARTERS OF C&YP VCSE ORGANISATIONS' PAID EMPLOYEES ARE FEMALE



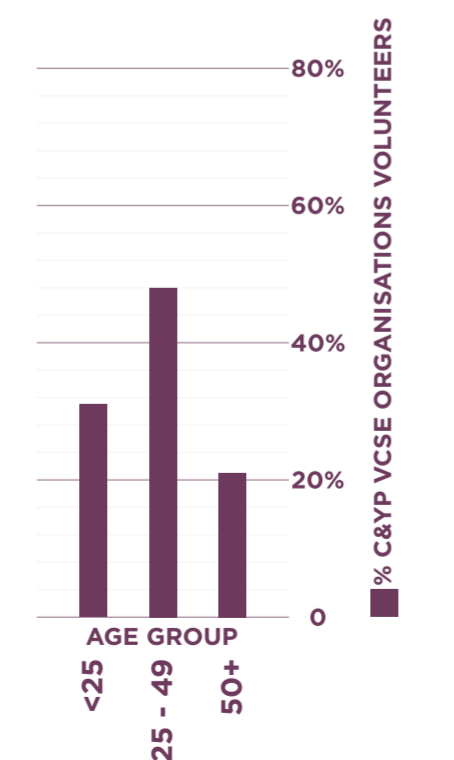
HALF OF THE C&YP PAID WORKFORCE ARE FULL TIME AND HALF ARE PART TIME



THE EMPLOYEES OF C&YP VCSE ORGANISATIONS HAVE A YOUNGER AGE PROFILE THAN VCSE ORGANISATIONS AS A WHOLE

## VOLUNTEERING AND C&YP VCSE ORGANISATIONS

52% OF C&YP VCSE ORGANISATIONS VOLUNTEERS SPEND UP TO 10 HOURS A WEEK VOLUNTEERING AND 48% MORE THAN 10 HOURS. CONSIDERABLY MORE THAN VOLUNTEERS FOR OTHER VCSE ORGANISATIONS (18%)



ORGANISATIONS WERE ASKED HOW LONG THEIR VOLUNTEERS STAYED WITH THEM. MOST SAID THAT THEIR VOLUNTEERS WERE VERY LOYAL:

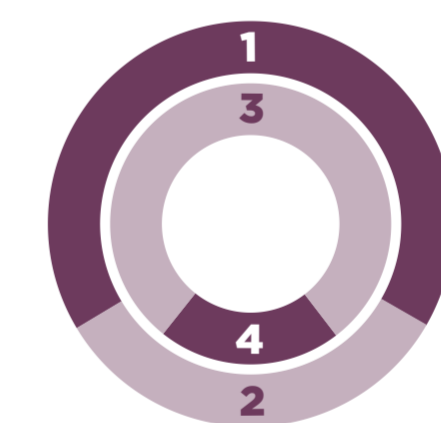
**78%** SAYING THAT THEY STAYED A YEAR OR MORE.

## KEY SKILLS NEEDS AND TRAINING REQUIREMENTS IN THE NEXT 5 YEARS

AREAS IDENTIFIED BY C&YP VCSE ORGANISATIONS AS BEING KEY SKILLS REQUIREMENTS:

- SAFEGUARDING AND COMPLIANCE
- FINANCE AND FUNDRAISING
- MANAGEMENT, GOVERNANCE AND LEADERSHIP SKILLS

## ORGANISATION STATUS



- C&YP VCSE**
- 67% INDEPENDENT, LOCAL ORGANISATIONS
  - 31% PART OF A LARGER, NATIONAL ORGANISATION.
- VCSE ORGANISATIONS AS A WHOLE IN CioS**
- 79% INDEPENDENT, "LOCALS"
  - 21% PART OF A LARGER ORGANISATION.



- 67% WERE REGISTERED CHARITIES
- 19% REGISTERED CHARITIES AND A COMPANY LIMITED BY GUARANTEE.
- 7% WERE COMMUNITY INTEREST COMPANIES (CICS).
- 2% CHARITABLE INCORPORATED ORGANISATION
- 3% UNINCORPORATED ORGANISATIONS (NOT FOR PRIVATE PROFIT)
- 2% OTHER

**MOST C&YP VCSE ORGANISATIONS IN CioS ARE "MICRO" IN SIZE**  
SEVEN OUT OF TEN HAVING UNDER 10 PAID STAFF

**27% HAVE BETWEEN 10 AND 49 EMPLOYEES**  
**3% HAVE MORE THAN 50 EMPLOYEES**